



# Fiscal Note H.B. 157 1st Sub. (Buff)

2022 General Session Sovereign Lands Revenue Amendments by Hawkes, T. (Stevenson, Jerry.)



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(7,709,400)	\$(600)	\$(7,710,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Sovereign Lands Mgt (GFR)	\$0	\$0	\$(225,000)
New Account Created By Bill (FN Only)	\$0	\$0	\$225,000
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could shift future ongoing revenues from the Sovereign Lands Management Account to the newly created Great Salt Lake Account by \$225,000, starting in FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$7,709,400	\$7,709,400
General Fund, One-time	\$0	\$600	\$0
Sovereign Lands Mgt (GFR)	\$0	\$(7,709,400)	\$(7,709,400)
Total Expenditures	\$0	\$600	\$0

Enactment of this legislation restricts the use of the Sovereign Lands Management Restricted Account and appropriates ongoing funding from the General Fund to replace the restricted funds to impacted entities: \$2,000,000 to the Watershed Restoration line item and \$5,709,400 to the Division of Forestry, Fire, and State Lands, starting in FY 2023. The legislation also creates a new account, the Great Salt Lake Account, which could cost the Division of Finance \$600 one-time from the General Fund to set up. The division has stated that they can cover this cost with existing appropriation.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(600)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.